

PEOPLE PRIORITY
CAPITAL PROGRAMME 2019-20

People Priority Capital programme 2019-20

	Grant Funded	Business Case Approved	Total Budget 19-20	Actual April 19 to June 19	Year End Forecast	Variance (-) = Underspend	Comments
	Y/N	Y/N	£000	£000	£000	£000	
Disabled Facilities Grants (Private Sector Mandatory)	Y	Y	493	115	493	0	The Lightbulb Team at Blaby District Council (from Oct '17) carry out the DFG process for all Leicestershire district councils. Financial performance data is provided by Blaby District Council with meetings being held to monitor and review expenditure. It should be noted that any underspend will need to be paid back or permission from Government received to carry this forward
Warm Homes Grant	Y	Y	4	0	4	0	Anticipated that budget will be committed by year end,
TOTAL - GENERAL EXPENSES			497	115	497	-	